
2012 RETREAT AGENDA
Friday, May 20th, 2011 @ 8:00 A.M.
Dolce Atlanta-Peachtree Conference Center

Present: Mayor Ralph Moore, Councilmembers Shirley Jackson, Brian Jones, Angelette Mealing, and Vince Williams, City Manager Steve Rapson, City Attorney Dennis Davenport, City Clerk Jacqueline R. Cossey, and Union City Department Heads.

Financial Overview/Forecast

1. General Fund
2. E-911 Operations Fund
3. Sanitation Fund
4. Water &N Sewer Fund
5. Jail Authority/Corrections Fund
6. Capital projects (GO Bonds Fund)

ITEMS FOR CONSIDERATION/DISCUSSION

Public Safety

1. Crime Prevention Proposal
2. E911 Enhancement Update
3. ISO Update
4. Apartment Sweep (Code Enforcement/Fire Inspection)
5. Jail Services

Parks & Recreation

1. Georgia Military School Vision

Future Consideration & Direction

1. Sewer Capacity Direction/Status Update
2. Storm-water Utility Fee
3. Revenue Enhancement Program
4. Fiber Optic Plan
5. Branding Suggestions
6. Economic Development
7. Defined Benefit Plan Proposal

Mayor & City Council Topics

1. Veterans Park

There being no further business the meeting adjourned.