

MINUTES  
UNION CITY COUNCIL  
FISCAL YEAR 2015 BUDGET HEARING  
MONDAY, AUGUST 12, 2014  
6:30 P.M.

Present: Mayor Pro-Tem Brian Jones, Councilmembers Angelette Mealing, Shayla Nealy and Joyce Robinson, City Manager Sonja Fillingame and City Clerk Jacqueline R. Cossey

Absent: Mayor Vince Williams and Assistant City Clerk Ricky Clark

The meeting was called to order at approximately 6:30 p.m. by Mayor Pro-Tem Jones.

At this time Mayor Pro-Tem Jones turned the meeting over to Finance Director Tarsha Calloway.

1. Finance Director to present the 2015 Fiscal Year Budget.

Mr. Calloway led this discussion and presented the following information with regards to the Fiscal Year 2015 Budget.

**Property Tax and Budget Calendar**

Departmental Budget Review (July)

Budget Book Available to Public and Council (August 5<sup>th</sup>)

City Council Budget Presentation (August 12<sup>th</sup> @ 5:30 p.m.)

Budget Public Hearing (August 12<sup>th</sup> @ 6:30 p.m.)

Public Meeting, Adoption of Millage Rate and Budget (August 19<sup>th</sup> @ 7:00 p.m.)

**How Will Union City Ensure a Sound Future?**

Continue to follow financial best practices and utilize innovative financial strategies;  
Continue developing as an evolving hub and destination for business, residential investment and tourism;

Maximize business incentives (Opportunity Zone and Foreign Trade Zone)

Maximize location and proximity to downtown Atlanta and Hartsfield Atlanta Jackson Airport.

**Computation of Millage Rate Rollback & Percentage Increase in Property Taxes for 2014**

**Description**

Real

Personal

Motor Vehicles

Mobile Homes

Timber – 100%

Heavy Duty Equip

Gross Digest

Exemptions  
 Net Digest  
 FLPA Reimbursement Value  
 Adjusted NET Digest  
 2013 Millage Rate  
 2013 Net Digest  
 Net Value Added-Reassessment of Existing Real Property  
 Other Net Changes to Taxable Digest  
 2014 Net Digest  
 2013 Millage Rate  
 Millage Equivalent of Reassessed Value Added  
 Rollback Millage Rate for 2010

**How Are Taxes Computed?**

Assessed Value	100,000
Homestead Exemption	-30,000
Assessed Value	70,000

Assessed Value	70,000
X 40%	0.40
Taxable Value	28,000

Taxable Value	28,000
X Millage Rate	0.015692
City Property Taxes	\$439.38

**FY 2015 Framework**

Balance Budget Based on Prior Year Revenue Trends  
 Limit Discretionary Spending  
 Reduction through Attrition  
 Increase Fund Balance

**FY 2015 Fund Summary**

**Summary by Fund**

100 General Fund	\$17,189,290
210 Confiscated Assets Fund	\$ 17,500
215 E911 Fund	\$ 630,926
230 State Grant Fund	\$ 298,861
240 Federal Grant Fund	\$ 340,000
254 Multiple Grant Fund	\$ 58,353
255 Motor Vehicle Fund	\$ 145,000
275 Hotel Motel Fund	\$ 225,000
291 TAD Fund	\$ 55,820
310 2006 GO Bond Fund	\$ 201,565
343 Capital TE Grand Fund	\$ 618,891
345 CDBG Capital Grant Fund	\$ 65,000

350 Capital Projects Fund	\$ 243,500
410 2006 GO Bond Debt Service	\$ 959,400
419 2010 GO Bond Debt Service	\$ 318,758
420 2010 COPS Debt Service Fund	\$ 443,466
505 Water & Sewer Fund	\$ 6,648,553
506 Water & Sewer Capital Projects Fund	\$ 496,000
540 Sanitation Fund	\$ 819,300
555 Corrections Fund	\$ 560,556
700 Stormwater Fund	\$ 911,000
900 Jail Authority	\$ 783,417
	\$32,030,156

**Budget Summary**

No Property Tax Increase

Limited Personnel Changes

Emphasis on Community Appearance:

- Community Service Program with Public Services Staffing
- Code Enforcement Clean & Lien program & Citywide Clean-ups

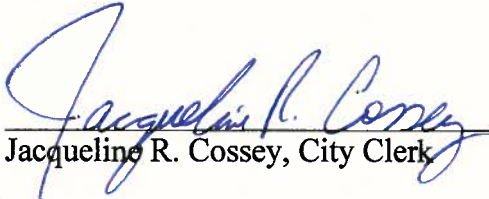
At this time Mayor Pro-Tem Jones opened the floor to the public.

Public Hearing Opened.

No one came forward.

Public Hearing Closed.

***On motion of Councilmember Mealing seconded by Councilmember Nealy and carried, the meeting was adjourned.***

  
 Jacqueline R. Cossey, City Clerk

  
 Brian K. Jones, Mayor Pro-Tem