

CITY OF UNION CITY  
**FY19 PLANNING RETREAT**  
SATURDAY, JUNE 2, 2018  
8:30 A.M.

**PRESENT:** Mayor Vince Williams, Councilmembers Brian Jones and Christina Hobbs; Dennis Davenport - City Attorney, Sonja Fillingame – City Manager, and Shandrella Jewett – City Clerk,

**STAFF PRESENT:** Linda Goodman – Finance Director, Lonnie Ferguson – Public Services Director, Ellis Still – Community Development Director, Lee Blicht – Parks and Recreation Director, Rhonda Galloway – Human Resource, Judge Ronald Freeman – Court Services, Cassandra Jones – Police Chief, Joe Maddox – Fire Chief, Tristan Crum – Marketing Specialist

**ABSENT:** Councilmembers Shayla Nealy and Angelette Mealing, and Tarsha Calloway - Assistant City Manager

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The meeting started at 8:35 a.m.

City Manager Fillingame opened the meeting.

**I. Community Center Presentation**

*Hogan Construction Group – Robert Cofer, Eric Clementi, Hunter Aiken, and Adam Waites*

- Project Team Introduction (Hogan Construction Group)
  - Hogan Construction Group
  - Schneider Wright, Inc.
- Review of Current Design (Schneider Wright, Inc.)
  - Presentation of 2-D Renderings
  - Presentation of 3-D Model
- Status of Construction (Hogan Construction Group)
  - Schedule Analysis
  - Project Planning

Mayor Williams requested a replica of the new and upcoming Community Center to be placed in City Hall.

**II. Community Improvement Plan**

*Councilmember Brian Jones*

**III. Carl Vinson Institute of Government**

Langford Holbrook

- Assisted in Developing a Mission Statement for Union City
- Identified Key Elements for a Vision Statement for Union City

**IV. Mayor, Council, and Directors Session**

Reviewed and Discussed New Goals and Action Items

**V. Budget Overview and Schedule**

*Linda Goodman, Finance Director*

Director Goodman advised Council that Union City is in a good position due to great strategic planning and conservative spending. She also shared the following important dates:

- June 11, 2018 – Departmental Budget Meetings
- July 10, 2018 – Budget Workshop
- July 14, 2018 – Budget books provided to Mayor and Council
- August 21, 2018 – Public Hearings at 7:30 a.m. & 7 p.m.; Budget Presentation at 6 p.m.
- August 28, 2018 – Final Hearing & Adoption of Millage Rate and Budget

Director Goodman also provided information regarding the following topic:

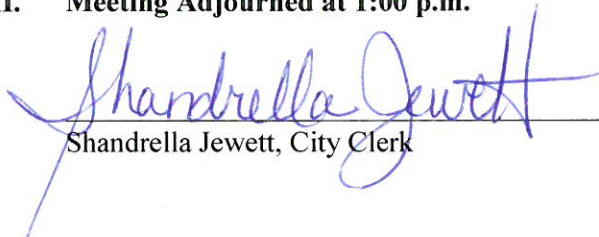
- General Fund Revenues, General Fund Expenditures, 2017 Ending Fund Balance, E911 Fund Forecast, Capital Projects Fund Forecast, Water & Sewer Fund Forecast, Sanitation Fund Forecast, Stormwater Fund Forecast

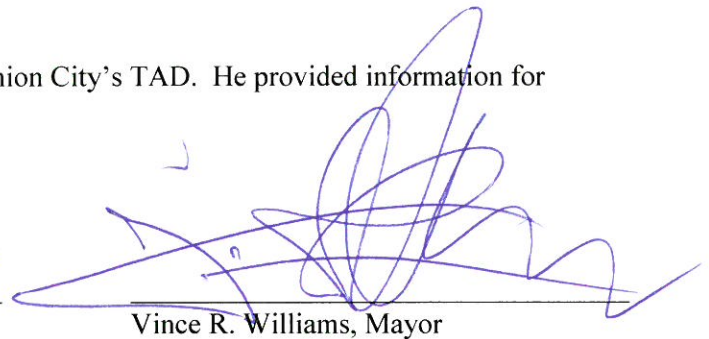
**VI. Tax Allocation District (TAD)**

*Steve Labovitz, Dentons*

Mr. Labovitz shared information regarding Union City's TAD. He provided information for consideration in developing a new TAD.

**VII. Meeting Adjourned at 1:00 p.m.**

  
Shandrella Jewett, City Clerk

  
Vince R. Williams, Mayor